

**United Nations Development Programme  
Country: Papua New Guinea  
2017 Annual Work Plan**

**Project Title:** Community-based Forest and Coastal Conservation and Resource Management in Papua New Guinea (Atlas ID: 00079707)

**UNDAF/ Expected CP Outcome(s):** By 2015, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks

**Expected Output(s):** 1) "Institutional Capacity Building for Sustainable Natural Resource Management (NRM) and Biodiversity Conservation: Relevant GoPNG institutions at the national and provincial level have the capacity to effectively plan, develop, implement and monitor policies and regulatory frameworks that promote the sustainable use of natural resources and biodiversity conservation" and 2) "Sustainable Livelihoods and Community Empowerment for Environmental Governance: Selected rural communities can take informed decisions regarding the best use of their resources and can apply innovative environmentally sustainable income earning opportunities for their livelihoods".

**Implementing Partner:** Department of Environment and Conservation/Conservation and Environment Protection Authority (CEPA)

**Brief Description**

The project seeks to develop an effective natural resource management and financing systems for community conservation areas in Papua New Guinea, under the leadership of the Department of Environment and Conservation (DEC). In particular UNDP will support in finalizing national enabling environment for a community-based sustainable national system for protected areas to include the review of national policies and legislations administered by the Department to address the issue of biodiversity loss. Through this project, UNDP and DEC will also work closely with the provincial and Local Level Governments to identify and establish an addition of 1 million hectares of conserved areas under improved resource management systems and practices, with special focus in the Owen Stanley Range and New Britain. This Project will facilitate the conservation area management planning and its implementation in identified areas containing globally and nationally significant biodiversity.

Programme Period: 2012-2017  
Key Result Area (Strategic Plan): Environment, Climate Change and Disaster Risk Management

Atlas Award ID: 00062283  
Project ID: 00079707

Start date: July 2011  
End date: September 2018

PAC Meeting Date: November 2011  
Management Arrangements: NIM

Total resources required US\$ 1,411,900

Total allocated resources:

- Regular (UNDP TRAC): US\$100,000
- Other:
  - GEF: US\$1,261,900
  - Government: US\$ 50,000 (in-kind)

Agreed by (Government): Gunther Joku, Managing Director, CEPA

Agreed by (UNDP): Roy-Hemansu Trivedy, UNDP

## I. ANNUAL WORK PLAN

EXPECTED OUTPUTS And baselines, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAMES				RESPONSIBLE PARTY	PLANNED BUDGET					
		Q1	Q2	Q3	Q4		Fund ID	Donor Name	Account Code	Budget Description	Amount (in USD)	
Output 1: Community based Forest and Coastal Conservation and Resource Management	<p><b>Activity Result 1.1 (Outcome 1).</b> National enabling environment for a community-based sustainable national system of protected areas containing globally and nationally significant biodiversity</p> <p><b>Activity 1.1.1:</b> Support national initiatives related to Protected Areas</p> <ul style="list-style-type: none"> <li>i. Joint Project Board meetings (March and December) and regular briefing to CEPA senior management on project achievements</li> <li>ii. Support the consultative process to formulate the national policy on land use through the Department of Lands and Physical Planning</li> <li>iii. Support to a Technical Advisory Group to be convened by CEPA with central government agencies and key institutions</li> </ul> <p><b>Activity 1.1.2</b> Completion of the Implementation Framework on the Protected Area Policy to support mainstreaming of environment protection</p> <ul style="list-style-type: none"> <li>i. CEPA In-House workshop for the final review of the PA Implementation Framework</li> <li>ii. Facilitate CAC/NEC submission</li> <li>iii. Support PIP submission to implement priority activities identified in the PA Implementation Framework</li> </ul> <p><b>Activity 1.1.3</b> Completion of the PA Bill for submission to NEC and Parliament</p> <ul style="list-style-type: none"> <li>i. Obtain clearance from the Office of the Legislative Counsel that the PA Bill is fit for NEC submission</li> </ul>											
<p><i>Indicators:</i></p> <p>a) Number and evidence of CEPA and relevant government agency involvement in national policies and legislation that promotes avoidance of further land/forest degradation and conversion;</p> <p>b) Number and evidence of protected area mainstreamed in national development strategies and policies</p> <p><i>Baseline:</i> Existing PAs (e.g. WMAs) regularly suffering negative impact from agricultural conversion, mining impacts; Responsible Sustainable Development Strategy launched in 2015; NEC Decision No. 385/2014 on the National Policy on Protected Area also came with the recommendation for a separate submission containing an Implementation Plan and Financial Estimates</p> <p><i>Annual targets:</i></p>						CEPA, UNDP	62000	GEF	75700	Training, meeting and conference	8,950	
						CEPA, UNDP	62000	GEF	71600	Travel and DSA		9,900
						CEPA, UNDP	62000	GEF	72100	Contractual services: Institution		132,700
						CEPA, UNDP	04000	UNDP	62300	Technical Specialist		25,200
						CEPA, UNDP	62000	GEF	71300	National Consultant		34,550

<p>a) NEC submission of the PA Implementation Framework</p> <p>b) NEC submission of the PA Bill</p> <p>c) Support the review of the draft National Land Use Policy</p>	<p>ii. Facilitate for the Certificate of Necessity from the Solicitor General's Office</p> <p>iii. Fine-tune the Bill for final NEC submission</p> <p>iv. Assist the Minister's Office for Conservation, Environment and Climate Change to resolve any last-minute objections in the NEC</p> <p>v. Assist with the preparation and presentation of the Minister when the Bill is tabled for its first reading in the Parliament</p> <p>vi. Development and airing of radio and television adverts to generate support on the PA Bill</p>						
<p><b>Activity Result 2: Community-managed Conservation Areas identified and established in the Owen Stanley Range and New Britain</b></p>							
<p><i>Indicator:</i></p> <p>a) Number, type and hectares of Protected Areas identified and established (gazetted, proposed and identified) under the prioritization conservation exercise</p> <p>b) Number, type and hectares of Protected Areas included in the national registry</p> <p>c) No. of gazetted Protected Areas assessed and re-categorized or delisted</p> <p>d) No. of species identified and recorded in the updated information system, with inputs from the biodiversity field surveys in New Britain Island</p>	<p>Activity 2.1 Completion of the national priority setting of PNG on conservation</p> <p>i. Support the presentation of the final report to key stakeholders</p> <p>ii. Distribute results and support discussions of CEPA with national government agencies to adopt the map into their information system (mining, forestry, agriculture, national planning, physical planning)</p> <p>Activity 2.2 Completion of the nationwide assessment of Protected Areas</p> <p>i. Support the conduct of the last batch of the PA assessment</p> <p>ii. Support the presentation of the results from the PA Assessment</p> <p>iii. Publish the final report</p> <p>Activity 2.3 Support the development and establishment of stand-alone information systems within CEPA</p>	<p>CEPA, UNDP</p> <p>62000</p> <p>CEPA, UNDP</p> <p>62000</p> <p>CEPA, UNDP</p> <p>62000</p> <p>CEPA, UNDP</p> <p>62000</p> <p>CEPA, UNDP</p> <p>04000</p>	<p>GEF</p> <p>GEF</p> <p>GEF</p> <p>GEF</p> <p>UNDP</p>	<p>75700</p> <p>71600</p> <p>72100</p> <p>74200</p> <p>62300</p>	<p>Training, conference and meeting</p> <p>Travel and DSA</p> <p>Contractual services: Institution</p> <p>Printing and Publication</p> <p>Technical Specialist</p>	<p>22,400</p> <p>38,100</p> <p>167,000</p> <p>3,200</p> <p>25,200</p>	

<p><i>Baseline:</i> None as stated in the approved project document</p> <p><i>Targets:</i></p> <ul style="list-style-type: none"> <li>a) National prioritization exercise on biodiversity conservation completed;</li> <li>b) National criteria to assess Protected Area completed</li> <li>c) Support the establishment of Wildlife/CITES information system and the national registry on protected areas</li> <li>d) Biodiversity field surveys in New Britain Island completed, which targeted the 3 highest ranges with no documented research</li> <li>e) Provision of funding to support conservation initiatives within Owen Stanley Range</li> </ul>	<ul style="list-style-type: none"> <li>i. CEPA in-house training on software application on Wildlife Species and CITES include populating with data</li> <li>ii. Support the adoption of CT Atlas as the national registry for Protected Areas in PNG to include in-house training to orient and populate the system</li> </ul> <p><u>Activity 2.4</u> Enriching biodiversity information from field surveys in New Britain Island</p> <ul style="list-style-type: none"> <li>i. Complete comprehensive biodiversity field surveys in Baining and Nakanai Range including publication cost</li> <li>ii. Complete the biodiversity field survey in Whiteman Range</li> </ul> <p><u>Activity 2.5</u> Support conservation initiatives within Owen Stanley Range through the Kokoda Initiative</p>							
<p><b>Activity Result 3: Conservation Area Management Planning and Partnership Agreements with Communities</b></p>								
<p><i>Indicators:</i></p> <ul style="list-style-type: none"> <li>a) Hectares of CCAs identified and proposed in proportion to existing gazetted Wildlife Management Areas in New Britain Island</li> <li>b) No. of women and men (families) benefiting from livelihood initiatives and/or service delivery facilitated through the project</li> <li>c) Evidence of wider support for CCAs from stakeholders (e.g. CBO/NGO partners involved, partnership agreements including in-</li> </ul>	<p><u>Activity 3.1</u> Alignment and Collaboration with Province, District and LLGs for CCAs</p> <ul style="list-style-type: none"> <li>i. Consolidation of resource management plans of CCAs in East and West New Britain provinces</li> <li>ii. Facilitate endorsement of LLG/PEC</li> </ul> <p><u>Activity 3.2</u> Continue support to existing and proposed CCAs:</p> <ul style="list-style-type: none"> <li>i. Arabam, Raigel, Managi and its expansion areas (OISCA-ARM Phase 2)</li> <li>ii. Mu, Klampun and Toimtop (Wide Bay Conservation Association)</li> <li>iii. Muruk, Kavakuna and Manginun (Barefoot Community Services Phase 2)</li> </ul>							
			CEPA, UNDP	62000	GEF	71300	SC-Communication Assistant	35,000
			CEPA, UNDP	62000	GEF	75700	Training, conference and meeting	3,200
			CEPA, UNDP	62000	GEF	72600	Micro grants	223,800
			CEPA, UNDP	62000	GEF	72100	Contractual services: Institution	16,000

<p>kind and cash contribution, support linkages</p> <p><i>Baseline:</i> Around 25,000 hectares are gazetted Wildlife Management Areas in New Britain Island</p> <p><i>Targets:</i></p> <ul style="list-style-type: none"> <li>a) New CCAs endorsed by LLG councils</li> <li>b) Co-financing committed by other partners to support CCAs</li> <li>c) Sustainable livelihood initiatives implemented in pilot sites</li> </ul>	<ul style="list-style-type: none"> <li>iv. Tavalo, Ainbul Tarobi, Baro and Lakiri (Forcert Phase 2)</li> <li>v. Lake Hargy, Pokili and Garu (Mahonia Na Dari Phase 2)</li> <li>vi. Lake Namu/Western Whiteman Range (Live and Learn PNG Phase 2)</li> </ul> <p><u>Activity 3.3</u> Support Business Development in CCAs within Pomio District</p> <ul style="list-style-type: none"> <li>i. Initiate the development of a business plan for CCAs to strengthen livelihood initiatives, with special attention to women and out of school youth</li> </ul> <p><u>Activity 3.4</u> Promotion of CCAs to generate support including co-financing from other sources</p> <ul style="list-style-type: none"> <li>i. Follow through with commitment of provinces, districts and LLGs</li> <li>ii. Follow through and forge agreements for CCAs with private companies and other institutions</li> <li>iii. Convene development partners' forum to support implementation of CCA management plans</li> </ul>				
<p><b>Activity Result 4:</b> Capacity development and support for implementation of CA Management Plans</p>					
<p><i>Indicators:</i></p> <ul style="list-style-type: none"> <li>a) No. of women and men trained to support the establishment and management of CCAs</li> <li>b) No. of articles or publications cited in the news or social media</li> </ul> <p><i>Baseline:</i> Preliminary capacity assessment during PPG indicates institutional and</p>	<p><u>Activity 4.1</u> Support to Provincial Administrations' enhanced action on CCAs</p> <ul style="list-style-type: none"> <li>i. Support convening of meetings of the Environment and Climate Change Committees or similar mechanisms at the provincial level</li> <li>ii. Convene regular Partners' meeting</li> <li>iii. Courtesy call and liaison with police and private companies operating within the project area</li> <li>iv. Continuing support for the Conservation and Land Use Planning</li> </ul>			<p>CEPA, UNDP</p> <p>62000</p> <p>GEF</p> <p>75700</p> <p>CEPA, UNDP</p> <p>62000</p> <p>GEF</p> <p>72100</p> <p>CEPA, UNDP</p> <p>62000</p> <p>GEF</p> <p>72600</p> <p>CEPA, UNDP</p> <p>62000</p> <p>GEF</p> <p>71400</p>	<p>Training, conference and meeting</p> <p>15,200</p> <p>Contractual services: Institution</p> <p>95,000</p> <p>Micro grant</p> <p>90,000</p> <p>Provincial Field Coordinator for</p> <p>90,000</p>

<p>individual technical capacities are low</p> <p><b>Targets:</b></p> <p>a) Commence with targeted trainings for provincial, district, LLG and community partners on PA management</p> <p>b) Publish project products to showcase experiences and lessons learned from conservation work in PNG</p>	<p>in West New Britain (Phase 2 The Nature Conservancy)</p> <p><b>Activity 4.2 Implementation of Capacity Development Plan towards the promotion of CCA</b></p> <p>i. TOT on project and financial management for CCAs and NGOs/CBOs</p> <p>ii. Short-term courses on protected area management for the provincial administration, DDA, LLG and select CCA leaders</p> <p>iii. Paralegal training on conservation and natural resource management for CCAs and other target areas in West New Britain province (Celcor Phase 2)</p> <p>iv. Support community volunteerism through cross-visits to (YUS, Hogave or other areas)</p> <p><b>Activity 4.3 Raising the project profile</b></p> <p>i. Recruitment of a Project Communication Associate</p> <p>ii. Completion of documentation Study on TKSP of conservation knowledge and practices in New Britain Island</p> <p>iii. Completion of documentation of lessons learned from community engagement on promoting biodiversity conservation in PNG</p> <p>iv. Publish regular newsletters</p> <p>v. Setting up of a project webpage and/or social media</p> <p>vi. Development and airing of television and radio advert on the Protected Area Bill</p>							
	<p><b>Activity Result 5. Maintenance of a Project Management Unit to manage the daily operation of the Project</b></p> <p>Support to day to day operation and implementation of project activities</p>							
		CEPA, UNDP	62000	GEF	71400	SC- Project Associate	45,000	
		CEPA, UNDP	62000	GEF	71600	Travel	35,000	
		CEPA, UNDP	04000	UNDP	71600	Travel	27,900	
		CEPA, UNDP	62000	GEF	72400	Mobile and internet connectivity	10,000	
		CEPA, UNDP	62000	GEF	72505	Office supplies	2,000	
		CEPA, UNDP	62000	GEF	72400	Procurement of field equipment	10,000	
		CEPA, UNDP	04000	UNDP	62300	Technical Specialist	16,200	
		CEPA, UNDP	62000	GEF	74200	Printing and publication	3,200	

